

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Revenue Budget Monitoring April - September 2025/26
2.	Declarations of interest	None
3.	Date of decision	17 December 2025
4.	Decision maker	City Mayor
5.	Decision taken	<p>To approve:</p> <ul style="list-style-type: none"> • Approve a reduction in the budget of £1m for post 16 SEND transport consequent to an executive decision of 13th May, and as referred to at Appendix D • Note the savings achieved by Officers to achieve their budget savings target in Appendix D
6.	Reason for decision	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year, as well as this outturn report at the end of the year. These decisions are consequential to the monitoring exercise.
7.	a) KEY DECISION? b) If yes, was it published 5 clear days in advance? Yes/no	<p>Yes</p> <p>Yes</p>
8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	24 December 2025
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	